

THE YAMUNA SYNDICATE LIMITED
REGD. OFFICE: YAMUNA NAGAR-135001(HARYANA) CIN:U24101HR1954PLC001837
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STATEMENT OF STANDLONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.03.2017

(Rs. In Lacs except earning per share)

Sr no	Particulars	3 months ended 31.03.2017	Preceding 3 months ended 31.12.2016	Corresponding 3 months ended in the previous year 31.03.2016	Year to date figures for current period ended 31.03.2017	Year to date figures for the previous year ended 31.03.2016
	(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
I	Revenue From Operations	1194.21	988.71	1100.06	4740.73	4463.82
II	Other Income	506.71	3.42	324.88	843.15	670.55
III	Total Income (I+II)	1700.92	992.13	1424.94	5583.88	5134.37
IV	Expenses:					
	(a) Cost of materials Consumed	-	-	-	-	-
	(b) Purchase of stock-in-trade	1132.47	956.56	1002.33	4523.10	3990.39
	(c) Change in inventories of Traded goods	(21.78)	(39.91)	13.77	(86.87)	170.05
	(d) Employee benefits expense	28.08	24.74	25.77	103.32	102.58
	(e) Finance costs	19.63	11.49	17.54	55.15	128.31
	(f) Depreciation and amortisation expense	0.74	1.55	1.04	4.40	6.24
	(g) other expenses	34.38	21.22	42.69	103.74	104.83
	Total expenses (iv)	1193.52	975.65	1103.14	4702.84	4502.40
V	Profit/(loss) before exceptional items and tax(I-IV)	507.40	16.48	321.80	881.04	631.97
VI	Exceptional items	-	-	-	-	-
VII	Profit/(loss) before tax (V+VI)	507.40	16.48	321.80	881.04	631.97
VIII	Tax expense:					
	a) Current Tax	0.51	0.55	2.16	(11.86)	8.65
	b) Deferred Tax	5.55	5.5	(2.43)	22.18	(9.74)
IX	Profit/(loss) for the period (VII-VIII)	501.34	10.43	322.07	870.72	633.06
X	Other Comprehensive Income					
	A (i) Items that will not be reclassified to profit or loss	0.10	0.10	(0.32)	0.41	(1.26)
	(ii) Income tax relating to items that will not be reclassified to profit or loss	(0.02)	(0.02)	(0.09)	(0.08)	(0.39)
	B (i) Items that will be reclassified profit or loss					
	(ii) Income tax relating to items that will not be reclassified to profit or loss					
XI	Total Comprehensive Income for the period (IX+ X)	501.42	10.51	321.66	871.05	631.41
XII	Paid up equity share capital					
	(Face Value of the equity share Rs.10/- each)	211.65	211.65	211.65	211.65	211.65
XIII	Reserve excluding Revaluation Reserves					
	as per balance sheet of previous accounting year	-	-	-	4588.25	3768.15
XIV	Earning Per Share (of Rs. 10/-each)(not annualised)					
	(a) Basic (in Rs.)	237	4.97	152	411	299
	(b) Diluted (in Rs.)	237	4.97	152	411	299

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Segment Reporting

no	Particulars	Quarter Ended			Year to Date	
		31.03.2017	31.12.2016	31.03.2016	31.03.2017	31.03.2016
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
I	Segment Revenue					
	(a) Petrol Pump	632.96	619.96	521.64	2314.47	2217.69
	(b) Agriculture Products	76.54	24.52	139.8	893.89	581.36
	(c) Battery	457.82	316.53	296.53	1392.65	1155.94
	(d) other segments	26.89	27.7	142.09	139.72	508.83
	(e) Unallocated	-	-	-	-	-
	Total Segment Revenue	1194.21	988.71	1100.06	4740.73	4463.82
II	Segment Profit					
	(a) Petrol Pump	20.65	21.69	22.57	76.60	98.84
	(b) Agriculture Products	(1.27)	1.95	2.43	20.68	14.42
	(c) Battery	27.57	16.96	17.7	76.56	67.7
	(d) other segments	(1.46)	0.26	(0.68)	(2.12)	(15.40)
	(e) Unallocated	-	-	-	-	-
	Total Segment Revenue	45.49	40.86	42.02	171.72	165.56
	Less: a. Finance costs	19.63	11.49	17.54	55.15	128.31
	b. Unallocable Expenses net off Unallocable Income	(481.54)	12.89	(297.32)	(764.47)	(594.72)
	Profit before tax	507.40	16.48	321.80	881.04	631.97
III	Capital Employed:					
	(a) Petrol Pump	(13.28)	137.73	31.87	(13.28)	31.87
	(b) Agriculture Products	(25.93)	(13.54)	(40.55)	(25.93)	(40.55)
	(c) Battery	225.42	197.32	141.95	225.42	141.95
	(d) other segments	200.33	74.41	253.1	200.33	253.1
	(e) Unallocated	1039.81	92.1	220.51	1039.81	220.51
	Total Capital Employed	1426.35	488.02	606.88	1426.35	606.88



FOR THE YAMUNA SYNDICATE LIMITED

(Ashish Kumar)
Company Secretary