

THE YAMUNA SYNDICATE LIMITED

:AUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31.03.2010:-

(Rupees in lacs)

Sr. No.	Particulars	Quarter Ended		Year Ended	
		31.03.2010	31.03.2009	31.03.2010	31.03.2009
	(1)	(2)	(3)	(4)	(5)
1.	(a) Net sales/Income from Operations	2902.96	2351.93	10215.37	7988.87
	(b) Other Operating Income	1.29	0.36	2.55	1.53
	(c) Total	2904.25	2352.29	10217.92	7990.40
2.	Expenditure:				
	(a) (Increase)/decrease in stock-in-trade	(294.53)	(43.08)	(180.20)	(181.34)
	(b) Consumption of raw material	-	-	-	-
	(c) Purchases of traded goods	2971.11	2187.14	9533.05	7427.11
	(d) Employees cost	76.57	74.31	252.20	218.93
	(e) Other expenditure	54.10	38.92	170.35	137.54
	(f) Depreciation	2.83	2.57	9.17	8.37
	(g) Total	2810.08	2259.86	9784.57	7610.61
3.	Profit from operations before other income, interest & exceptional items (1-2)	94.17	92.43	433.35	379.79
4.	Other Income (Dividend Income)	590.38	61.02	590.38	61.02
5.	Profit before interest & exceptional items (3+4)	684.55	153.45	1023.73	440.81
6.	Interest	40.20	29.39	148.83	82.84
7.	Profit after interest but before exceptional items (5-6)	644.35	124.06	874.90	357.97
8.	Exceptional Items	-	-	-	-
9.	Profit from Ordinary activities before Tax (7+8)	644.35	124.06	874.90	357.97
10.	Tax expense: -				
	(a) Current	23.64	30.49	102.00	110.00
	(b) Deferred	1.64	0.57	2.54	1.37
	(c) Fringe Benefit Tax	(0.40)	0.02	-	1.92
	(d) Taxation adjustment of previous year	(4.85)	(1.14)	(4.85)	(1.14)
11.	Net Profit from Ordinary activities after Tax (9-10)	624.32	94.12	775.21	245.82
12.	Extraordinary Items (net of expenses)	-	-	-	-
13.	Net Profit for the period (11-12)	624.32	94.12	775.21	245.82
14.	Paid-up Equity Share Capital (Face value Rs.100/-)	211.65	211.65	211.65	211.65
15.	Reserve excluding revaluation reserves	-	-	2217.33	1516.41
16.	Earning Per Share (EPS)				
	(a) Basic & Diluted EPS before Extraordinary Items.	294.98	44.47	366.27	116.14
	(b) Basic & Diluted EPS after Extraordinary Items.	294.98	44.47	366.27	116.14
17.	Public shareholding :				
	- Number of Shares	56664	99980	56664	99980
	- Percentage of Shareholding	26.77	47.24	26.77	47.24
18.	Promoters and Promoter group Shareholding:				
	(a) Pledged/ encumbered:				
	- Number of Shares	-	-	-	-
	- Percentage of Shareholding (as to % of the total shareholding of the promoter and promoter group)	-	-	-	-
	- Percentage of Shareholding (as to % of the total share capital of the Company)	-	-	-	-
	(b) Non-encumbered:				
	- Number of Shares	154984	111668	154984	111668
	- Percentage of Shareholding (as to % of the total shareholding of the promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shareholding (as to % of the total share capital of the Company)	73.23	52.76	73.23	52.76

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Segment Reporting

Sr. No.	Particulars	Quarter ended 31.03.2010					Year ended 31.03.2010				
		Vehicles	Petrol Pump	Others	Un-Allocated	Total	Vehicles	Petrol Pump	Others	Un-Allocated	Total
1.	Segment Revenue	2149.29	525.12	228.09	0.46	2902.96	7280.94	1862.75	1071.21	0.47	10215.37
2.	Segment Results (PBIT)	103.21	10.19	11.06	-	124.46	403.53	30.13	82.75	-	516.41
	Less: a. Interest				40.20	40.20				148.83	148.83
	b. Unallocable Expenses net off				31.58	31.58				85.61	85.61
	c. Unallocable Income				591.67	591.67				592.93	592.93
	Profit before Tax					644.35					874.90
3.	Capital employed	1631.15	6.68	218.70	345.77	2202.30	1631.15	6.68	218.70	345.77	2202.30

- Notes : 1. The above have been approval by the Board of Directors in its meeting held on 14.05.2010 and have been reviewed by the Statutory Auditors of the Company.
2. The Board recommended a dividend of Rs. 30/- per share on paid-up Equity Share Capital.
3. Neither any investor complaint has been received nor any complaint is pending during the quarter

Date : 14.05.2010
Place : Noida.

By order of the Board
For and on Behalf of the Board
sd/-(Ranjit Puri)
Chairman